

Appendix A

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32
Core	£28,822	£45,671	£46,145	£48,104	£54,083	£58,243	£59,446	£60,815	£62,213	£63,639	£65,095	£66,581	£68,097	£68,592
Data	£8,849	£13,440	£13,376	£20,998	£20,930	£20,930	£20,930	£20,930	£20,930	£20,930	£20,930	£20,930	£20,930	£20,930
Devices	£-	£-	£-	£-	£4,191	£9,690	£2,301	£36,176	£26,891	£8,860	£10,698	£1,377	£-	£-
Total	£37,671	£59,110	£59,521	£69,102	£79,205	£88,863	£82,677	£117,921	£110,034	£93,429	£96,724	£88,888	£89,028	£89,522

Indicative ESN Costs to Merseyside FRA

Indicative Airwave Costs to Merseyside FRA over same period – [Please note Airwave cannot continue post Dec-2020 at the latest]

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32
Airwave	£153,571	£234,964	£264,845	£270,142	£275,545	£281,055	£286,677	£292,410	£298,258	£304,224	£310,308	£316,514	£322,844	£329,301

Indicative Net Saving/Cost to Merseyside FRA

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32
Net Saving /Cost of ESN	£115,900	£175,854	£205,324	£201,039	£196,340	£192,192	£204,000	£174,489	£188,225	£210,794	£213,584	£227,626	£233,817	£239,779

